Rensselaer Public Library Budget Proposal (Dept requested)

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|  | Staff | 20XX-XX | 2019-20 PROPOSED |
| **7100** | Library Director | $48,170.00 | **$50,037.00** |
| **7150** | Library Aide (4) and Librarian (1) | $46,743.00 | **$53,856.00** |
| **7192** | Longevity | $350.00 | **$ 350.00** |
|  |  |  |  |
| **7220** | Purchase of Equipment | $1,500.00 | **$ 1,500.00** |
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| **7410** | Materials and Supplies | $23,500.00 | **$23,500.00** |
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(Includes all library items and digital services, office supplies, book repair, prizes for reading program, marketing)

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| 7440 | Contracted Services | $5,655.00 | **$5,655.00** | |
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(Upper Hudson Library System, copier service, performers for children's events.)

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| 7463 | Training and conferences | $750.00 |  | **$500.00** |
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|  | **Library Total** | $126,668.00 | **$** | **135,398.00** |
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