**Sample Grant Proposal Budget**

**A. Personnel**

1. Jose Ramirez, Principal Investigator 2017-18 AY salary is $72,000

a. 10% effort during AY (3 units)

b. 100% effort for 2 summer months

1. Graduate Research Assistants - TBN Yr 1: 1 x 36 wks x 15 hrs/wk x $14/hr Yrs 2 & 3: 2 x 36 wks x 15 hrs/wk x $14/hr
2. Rebecca Wong, Data Assistant (ASC II) 50% effort, 12 months\*

**Total Personnel**

**B. Fringe Benefits**

57.8% of Item A1a - Faculty AY rate\*\*

12 % of Item A1b - Faculty Add'l Employment Rate

10.5% of Item A2 - Student Rate

57.8% of Item A3 - Fully Benefited Staff Rate\*\* **Total Fringe Benefits**

**C. Equipment**

Tektronics Recorder - Model 1245

**Total Equipment**

**D. Materials and Supplies**

Data Recorder Packs (20 x $150)

Recorder Disks (10,000)

**Total Materials and Supplies**

**E. Travel**

Travel to Project Director's Meeting in Washington DC in Yrs 1 & 3 Airfare @ $600; Lodging @ $205 x 3; Per diem @ $62/day x 4 days

**Total Travel**

**F. Contractual Agreements**

Subcontract to University of Oklahoma (OU)

OU PI - Jenkins at 5% AY effort

OU PI's Fringe Benefits @ OU's rate of 49%

Graduate student @ 36 wks x 15 hrs/wk x $17/hr

Student Fringe Benefits @ OU's rate of 15%

OU F&A at 55% of MTDC

**Total Contractual**

**G. Other Direct Costs**

Publication Costs (page charges)

Computer Access Costs

**Total Other Direct Costs**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Year 1** |  | **Year 2** |  | **Year 3** |
| $7,200 | $7,416 | $7,638 |
| $16,000 | $16,480 | $16,974 |
| $7,560 |  |  |  |  |
|  | $15,120 | $15,120 |
| $19,750 |  | $20,343 | $20,953 |
| **$50,510** | **$59,359** | **$60,686** |
| $4,082 | $4,353 | $4,637 |
| $1,920 | $1,978 | $2,037 |
| $794 | $1,588 | $1,588 |
| $11,198 |  | $11,941 |  | $12,718 |
| **$17,994** | **$19,859** | **$20,979** |
| $5,200 |  |  |  |  |
| **$5,200** |  |  |  |  |
| $3,000 | $3,000 | $3,000 |
| $2,000 | $2,000 | $2,000 |
| **$5,000** | **$5,000** | **$5,000** |
| $1,463 |  |  | $1,463 |
|  |  |  |
| **$1,463** | **$0** | **$1,463** |
| $4,750 | $4,750 | $4,750 |
| $2,328 | $2,328 | $2,328 |
| $9,180 | $9,180 | $9,180 |
| $1,377 | $1,377 | $1,377 |
| $9,699 | $9,699 | $9,699 |
| **$27,333** | **$27,333** | **$27,333** |
|  | $500 | $500 |
| $500 | $500 | $500 |
| **$500** | **$1,000** | **$1,000** |

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|  |  |  |  |
| --- | --- | --- | --- |
| **H. TOTAL DIRECT COSTS** | **$108,001** | **$112,551** | **$116,462** |

**I. FACILITIES AND ADMINISTRATIVE COSTS**

42% of Modified Total Direct Costs (MTDC) **$42,197 $35,792 $37,434** (excludes equipment and amount of sub over $25,000)

|  |  |  |  |
| --- | --- | --- | --- |
| **J. TOTAL PROJECT BUDGET** | **$150,197** | **$148,343** | **$153,895** |

\*Includes a 3% salary increase in years 2 & 3 to cover potential cost of living and/or merit increases.

\*\* 2% increase in subsequent years for fully-benefited faculty and staff positions.

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