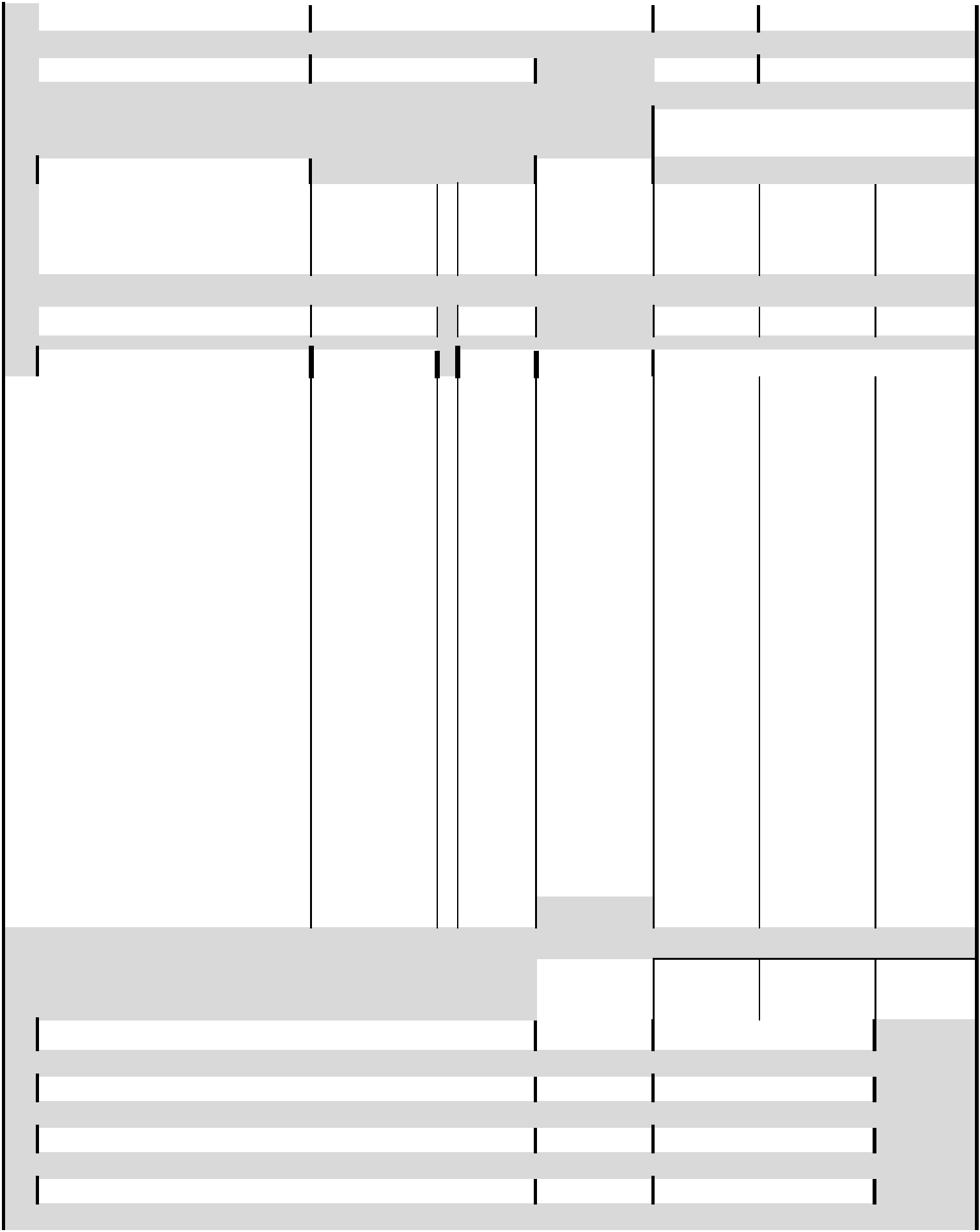
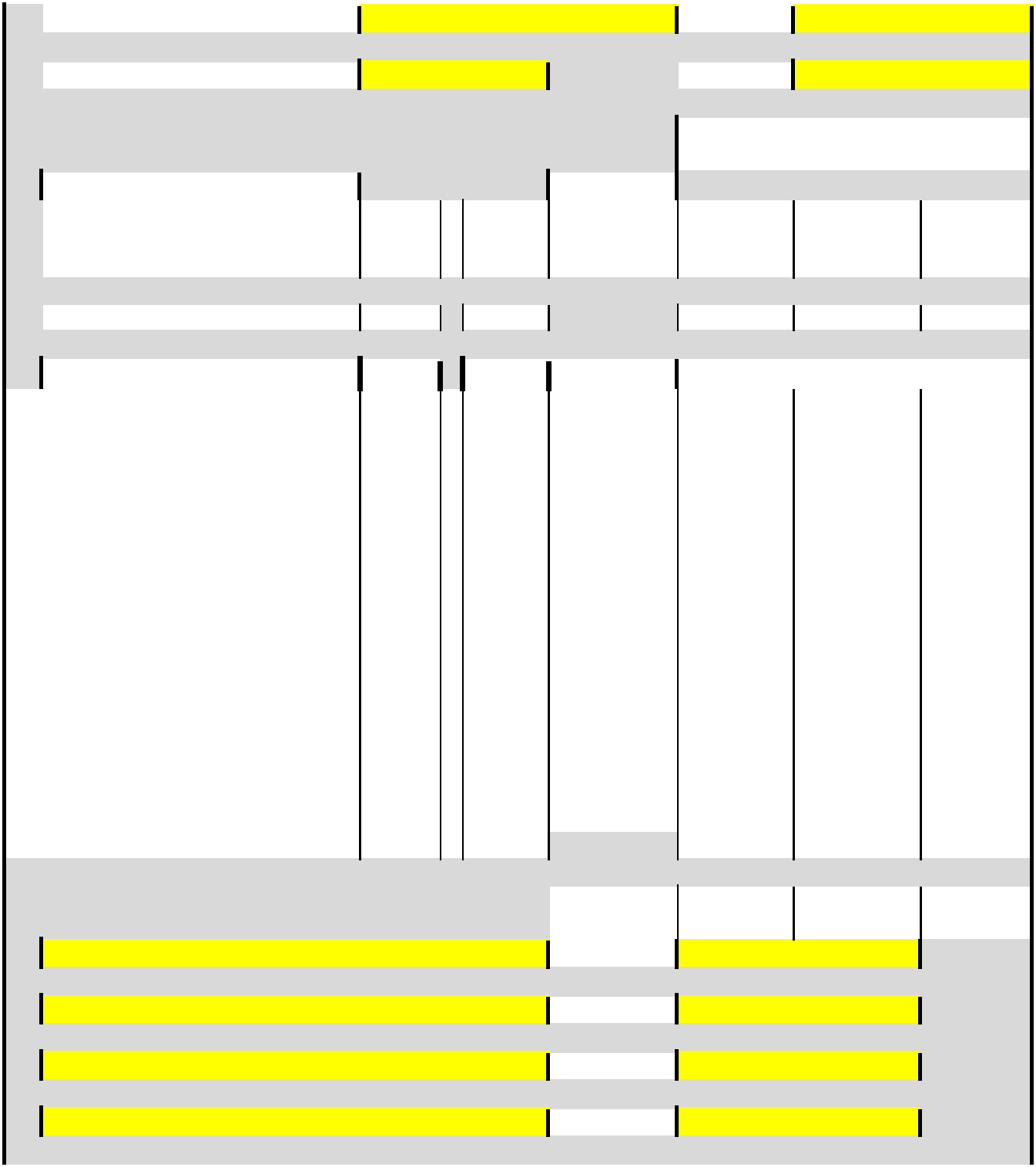
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  | **PATHWAY'TO'ADVENTURE'COUNCIL** | | | | | | |  | **Event'Budget'Template'** | | | | | | | | | | | | |  |  |  | **BOY'SCOUTS'OF'AMERICA'** | | | | | | | | | | | | |
|  |  |  |  | | | |  | |  | |  | |  |  |  |  |  |  |  |  |  |  |  |  | | |  | | |  | | | | |  |  |  |  |  |
|  |  | **Event** | | | | | Cub$Scout$Event | | | | | |  |  |  |  |  |  |  |  |  |  |  | **Date'of'Event** | | | | | | 10/24/17 | | | | |  |  |  |  |  |
|  |  | **Cost'Center** | | | | |  |  |  |  | | |  |  |  |  |  |  |  |  |  |  |  | **District** | | | | | |  | | | | |  |  |  |  |  |
|  |  |  |  |  | 0456 | | |  |  |  |  |  |  |  |  |  |  |  | Arrowhead$ | | | | |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Proposed** | | | | |  |  | **Actual** | | |  | **Next'Year** | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Budget** | | |  |  | **Results** | | | |  | **Proposal** | | | |
|  |  |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | **Income** | | | | |  |  |  |  |  |  |  |  |  |  |  |  |  | **Account'Code'** | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  | Registration$Youth | |  |  |  | 100 @ | | | | | $$$$$20.00 | | |  |  | 6801 | |  |  | $$$$$$$2,000.00 | | | | | |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  | | |  |  |  | | |  |  |  | |  |  |  | | | | | |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | Registration$Adult | |  |  |  | 50 @ | | | | | $$$$$$$8.00 | | |  |  | 6801 | |  |  | $$$$$$$$$$400.00 | | | | | |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  | | |  |  |  | | |  |  |  | |  |  |  | | | | | |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | Other$Income | |  |  |  | 1 @ | | | | | $$$500.00 | | |  |  | 6931 | |  |  | $$$$$$$$$$500.00 | | | | | |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  | | |  |  |  | | |  |  |  |  |  |  |  | | | | | |  | | | | |  | | | |  |
|  |  |  |  |  | **Total'Income** | |  |  |  | 150 | | |  |  | $528.00 | | |  |  |  |  |  |  | **$'''''2,900.00** | | | | | | **$''''''''''''''''''N** | | | | | **$''''''''''''''N** | | | |  |
|  |  |  | | | |  |  |  | | | | |  |  |  |  | | |  |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | **Expenses** | | | | |  | **Quantity** | | | | |  |  |  | **PRICE'** | | |  | **ACCT.'CODE** | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | | |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | |  |  |  | | | | | |  |  |  |  |  |  |  |  |  |  |
| 1 |  | Medical/Health$&$Safety | | | | |  |  |  | *1* | | | @ | | $125.00 | | |  |  | 8101 | |  |  | $$$$$$$$$$125.00 | | | | | |  |  |  |  |  |  |  |  |  |  |
| 2 |  | Program$Supplies | | | | |  |  |  | *100* | | | @ | | $3.00 | | |  |  | 8103 | |  |  | $$$$$$$$$$300.00 | | | | | |  |  |  |  |  |  |  |  |  |  |
| 3 |  | Food$&$Commissary | | | | |  |  |  | *150* | | | @ | | $4.00 | | |  |  | 8104 | |  |  | $$$$$$$$$$600.00 | | | | | |  |  |  |  |  |  |  |  |  |  |
| 4 |  | Sanitation/Janitorial | | | | |  |  |  | *150* | | | @ | | $0.50 | | |  |  | 8105 | |  |  | $$$$$$$$$$$$75.00 | | | | | |  |  |  |  |  |  |  |  |  |  |
| 5 |  | Office$Supplies | | | | |  |  |  | *150* | | | @ | | $0.75 | | |  |  | 8106 | |  |  | $$$$$$$$$$112.50 | | | | | |  |  |  |  |  |  |  |  |  |  |
| 6 |  | Catering | | | | |  |  |  | *0* | | | @ | | $0.00 | | |  |  | 8108 | |  |  | $$$$$$$$$$$$$$$$T | | | | | |  |  |  |  |  |  |  |  |  |  |
| 7 |  | Postage | | | | |  |  |  | *1* | | | @ | | $125.00 | | |  |  | 8301 | |  |  | $$$$$$$$$$125.00 | | | | | |  |  |  |  |  |  |  |  |  |  |
| 8 |  | Site$or$Facility$Rental | | | | |  |  |  | *1* | | | @ | | $600.00 | | |  |  | 8402 | |  |  | $$$$$$$$$$600.00 | | | | | |  |  |  |  |  |  |  |  |  |  |
| 9 |  | Equipment$Rental | | | | |  |  |  | *1* | | | @ | | $100.00 | | |  |  | 8501 | |  |  | $$$$$$$$$$100.00 | | | | | |  |  |  |  |  |  |  |  |  |  |
| 10 |  | In$House$Printing | | | | |  |  |  | *1000* | | | @ | | $0.05 | | |  |  | 8601 | |  |  | $$$$$$$$$$$$50.00 | | | | | |  |  |  |  |  |  |  |  |  |  |
| 11 |  | Outside$Printing | | | | |  |  |  | *0* | | | @ | | $0.00 | | |  |  | 8609 | |  |  | $$$$$$$$$$$$$$$$T | | | | | |  |  |  |  |  |  |  |  |  |  |
| 12 |  | Gas$&$Oil/Vehicles | | | | |  |  |  | *0* | | | @ | | $0.00 | | |  |  | 8702 | |  |  | $$$$$$$$$$$$$$$$T | | | | | |  |  |  |  |  |  |  |  |  |  |
| 13 |  | Transportation$&$Mileage | | | | |  |  |  | *0* | | | @ | | $0.00 | | |  |  | 8711 | |  |  | $$$$$$$$$$$$$$$$T | | | | | |  |  |  |  |  |  |  |  |  |  |
| 14 |  | Recognition/Awards$Adults | | | | |  |  |  | *50* | | | @ | | $1.00 | | |  |  | 9152 | |  |  | $$$$$$$$$$$$50.00 | | | | | |  |  |  |  |  |  |  |  |  |  |
| 15 |  | Recognition/Awards$Youth | | | | |  |  |  | *100* | | | @ | | $1.00 | | |  |  | 9153 | |  |  | $$$$$$$$$$100.00 | | | | | |  |  |  |  |  |  |  |  |  |  |
| 16 |  | Insurance | | | | |  |  |  | *0* | | | @ | | $0.00 | | |  |  | 9322 | |  |  | $$$$$$$$$$$$$$$$T | | | | | |  |  |  |  |  |  |  |  |  |  |
| 17 |  | Other$Expense$ | | | | |  |  |  | *1* | | | @ | | $150.00 | | |  |  | 9431 | |  |  | $$$$$$$$$$150.00 | | | | | |  |  |  |  |  |  |  |  |  |  |
| 18 |  | Administration$Exp.$(15%$of$Income) | | | | |  |  |  | *1* | | | @ | |  |  |  |  |  |  |  |  |  | $$$$$$$$$$435.00 | | | | | | $$$$$$$$$$$$$$$$$$$T | | | | | $$$$$$$$$$$$$$$T | | | |  |



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|  |  | **Total $'''''2,822.50** | | **$''''''''''''''''''N** |  | **$''''''''''''''N** |  |
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|  |  | **Variance'** $$$$$$$$$$$$77.50 | | $$$$$$$$$$$$$$$$$$$T |  | $$$$$$$$$$$$$$T$ |  |
|  | Submitted$by | **Date** |  |  |  |  |  |
|  |  |  | |  |  |  |  |
|  | Event$Chair | **Date** |  |  |  |  |  |
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|  | Approved$By | **Date** |  |  |  |  |  |
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|  | Staff$Advisor$ | **Date** |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

Pathway$to$Adventure$Council

Budget$Template$for$All$Events



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|  |  | **Event** | | | |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Date'of'Event** | | | | |  |  |  |  |  |  |  |  |  |
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|  |  | **Cost'Center** | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **District** | | | | |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Proposed** | | | |  |  | **Actual** | | |  | **Next'Year** | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Budget** | |  |  | **Results** | | | |  | **Proposal** | | |
|  |  |  | | |  | |  |  |  |  |  |  |  |  |  |  |  |  |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | **Income** | | | |  |  |  |  |  |  |  |  |  |  |  |  |  | **Account'Code'** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | |  |  |  | @ | |  |  |  |  |  |  |  |  |  |  |  | | | | |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Registration$Youth | |  |  |  |  |  |  |  |  |  |  |  | 6801 |  |  | $$$$$$$$$$$$$$$$T | | | | |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Registration$Adult | |  |  |  |  | @ | |  |  |  |  |  |  |  | 6801 |  |  | $$$$$$$$$$$$$$$$T | | | | |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Other$Income | |  |  |  |  | @ | |  |  |  |  |  |  |  | 6931 |  |  | $$$$$$$$$$$$$$$$T | | | | |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | |  |  |  |  |  | |  | | |  |  |  |  |  |  |  | | | | |  | | | | |  | | |  |
|  |  |  |  | **Total'Income** | |  |  |  |  |  |  | $0.00 | | | |  |  |  |  |  |  | **$'''''''''''''''N** | | | | | **$''''''''''''''''''N** | | | | | **$''''''''''''''N** | | |  |
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|  |  | **Expenses** | |  | | |  | **Quantity** | |  |  |  |  | **PRICE'** | | | |  | **ACCT.'CODE** | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 |  |  | |  | | | |  |  |  | |  |  |  |  |  |  |  |  |  |  |  | | | | |  |  |  |  |  |  |  |  |  |
|  | Medical/Health$&$Safety | | |  |  |  |  |  |  | @ |  |  |  |  |  |  |  | 8101 |  |  | $$$$$$$$$$$$$$$$T | | | | |  |  |  |  |  |  |  |  |  |
| 2 |  | Program$Supplies | | | |  | |  |  | @ | |  |  |  |  |  |  |  | 8103 |  |  | $$$$$$$$$$$$$$$$T | | | | |  |  |  |  |  |  |  |  |  |
| 3 |  | Food$&$Commissary | | | |  | |  |  | @ | |  |  |  |  |  |  |  | 8104 |  |  | $$$$$$$$$$$$$$$$T | | | | |  |  |  |  |  |  |  |  |  |
| 4 |  | Sanitation/Janitorial | | | |  | |  |  | @ | |  |  |  |  |  |  |  | 8105 |  |  | $$$$$$$$$$$$$$$$T | | | | |  |  |  |  |  |  |  |  |  |
| 5 |  | Office$Supplies | | | |  | |  |  | @ | |  |  |  |  |  |  |  | 8106 |  |  | $$$$$$$$$$$$$$$$T | | | | |  |  |  |  |  |  |  |  |  |
| 6 |  | Catering | | | |  | |  |  | @ | |  |  |  |  |  |  |  | 8108 |  |  | $$$$$$$$$$$$$$$$T | | | | |  |  |  |  |  |  |  |  |  |
| 7 |  | Postage | | | |  | |  |  | @ | |  |  |  |  |  |  |  | 8301 |  |  | $$$$$$$$$$$$$$$$T | | | | |  |  |  |  |  |  |  |  |  |
| 8 |  | Site$or$Facility$Rental | | | |  | |  |  | @ | |  |  |  |  |  |  |  | 8402 |  |  | $$$$$$$$$$$$$$$$T | | | | |  |  |  |  |  |  |  |  |  |
| 9 |  | Equipment$Rental | | | |  | |  |  | @ | |  |  |  |  |  |  |  | 8501 |  |  | $$$$$$$$$$$$$$$$T | | | | |  |  |  |  |  |  |  |  |  |
| 10 |  | In$House$Printing | | | |  | |  |  | @ | |  |  |  |  |  |  |  | 8601 |  |  | $$$$$$$$$$$$$$$$T | | | | |  |  |  |  |  |  |  |  |  |
| 11 |  | Outside$Printing | | | |  | |  |  | @ | |  |  |  |  |  |  |  | 8609 |  |  | $$$$$$$$$$$$$$$$T | | | | |  |  |  |  |  |  |  |  |  |
| 12 |  | Gas$&$Oil/Vehicles | | | |  | |  |  | @ | |  |  |  |  |  |  |  | 8702 |  |  | $$$$$$$$$$$$$$$$T | | | | |  |  |  |  |  |  |  |  |  |
| 13 |  | Transportation$&$Mileage | | | |  | |  |  | @ | |  |  |  |  |  |  |  | 8711 |  |  | $$$$$$$$$$$$$$$$T | | | | |  |  |  |  |  |  |  |  |  |
| 14 |  | Recognition/Awards$Adults | | | |  | |  |  | @ | |  |  |  |  |  |  |  | 9152 |  |  | $$$$$$$$$$$$$$$$T | | | | |  |  |  |  |  |  |  |  |  |
| 15 |  | Recognition/Awards$Youth | | | |  | |  |  | @ | |  |  |  |  |  |  |  | 9153 |  |  | $$$$$$$$$$$$$$$$T | | | | |  |  |  |  |  |  |  |  |  |
| 16 |  | Insurance | | | |  | |  |  | @ | |  |  |  |  |  |  |  | 9322 |  |  | $$$$$$$$$$$$$$$$T | | | | |  |  |  |  |  |  |  |  |  |
| 17 |  | Other$Expense$ | | | |  | |  |  | @ | |  |  |  |  |  |  |  | 9431 |  |  | $$$$$$$$$$$$$$$$T | | | | |  |  |  |  |  |  |  |  |  |
| 18 |  | Administration$Exp.$(15%$of$Income) | | | |  | |  |  | @ | |  |  |  |  |  |  |  |  |  |  | $$$$$$$$$$$$$$$$T | | | | | $$$$$$$$$$$$$$$$$$$T | | | | | $$$$$$$$$$$$$$$T | | |  |

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|  |  |  | **Total $'''''''''''''''N** | | **$''''''''''''''''''N** |  | **$''''''''''''''N** |  |
|  |  |  | **Variance'** | $$$$$$$$$$$$$$$$T | $$$$$$$$$$$$$$$$$$$T |  | $$$$$$$$$$$$$$$T |  |
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|  |  | Event$Chair | **Date** |  |  |  |  |  |
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|  |  | Approved$By | **Date** |  |  |  |  |  |
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|  |  | Staff$Advisor$ | **Date** |  |  |  |  |  |
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|  |  | **Notes:** |  |  |  |  |  |  |
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