|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  |  | **PATHWAY'TO'ADVENTURE'COUNCIL** |  | **Event'Budget'Template'** |  |  |  | **BOY'SCOUTS'OF'AMERICA'** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | **Event** | Cub$Scout$Event |  |  |  |  |  |  |  |  |  |  |  | **Date'of'Event** | 10/24/17 |  |  |  |  |  |
|  |  | **Cost'Center** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **District** |  |  |  |  |  |  |
|  |  |  |  |  | 0456 |  |  |  |  |  |  |  |  |  |  |  | Arrowhead$ |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Proposed** |  |  | **Actual** |  | **Next'Year** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Budget** |  |  | **Results** |  | **Proposal** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | **Income** |  |  |  |  |  |  |  |  |  |  |  |  |  | **Account'Code'** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | Registration$Youth |  |  |  | 100 @ | $$$$$20.00 |  |  | 6801 |  |  | $$$$$$$2,000.00 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | Registration$Adult |  |  |  | 50 @ | $$$$$$$8.00 |  |  | 6801 |  |  | $$$$$$$$$$400.00 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | Other$Income |  |  |  | 1 @ | $$$500.00 |  |  | 6931 |  |  | $$$$$$$$$$500.00 |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | **Total'Income** |  |  |  | 150 |  |  | $528.00 |  |  |  |  |  |  | **$'''''2,900.00** | **$''''''''''''''''''N** | **$''''''''''''''N** |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | **Expenses** |  | **Quantity** |  |  |  | **PRICE'** |  | **ACCT.'CODE** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 |  | Medical/Health$&$Safety |  |  |  | *1* | @ | $125.00 |  |  | 8101 |  |  | $$$$$$$$$$125.00 |  |  |  |  |  |  |  |  |  |  |
| 2 |  | Program$Supplies |  |  |  | *100* | @ | $3.00 |  |  | 8103 |  |  | $$$$$$$$$$300.00 |  |  |  |  |  |  |  |  |  |  |
| 3 |  | Food$&$Commissary |  |  |  | *150* | @ | $4.00 |  |  | 8104 |  |  | $$$$$$$$$$600.00 |  |  |  |  |  |  |  |  |  |  |
| 4 |  | Sanitation/Janitorial |  |  |  | *150* | @ | $0.50 |  |  | 8105 |  |  | $$$$$$$$$$$$75.00 |  |  |  |  |  |  |  |  |  |  |
| 5 |  | Office$Supplies |  |  |  | *150* | @ | $0.75 |  |  | 8106 |  |  | $$$$$$$$$$112.50 |  |  |  |  |  |  |  |  |  |  |
| 6 |  | Catering |  |  |  | *0* | @ | $0.00 |  |  | 8108 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |  |
| 7 |  | Postage |  |  |  | *1* | @ | $125.00 |  |  | 8301 |  |  | $$$$$$$$$$125.00 |  |  |  |  |  |  |  |  |  |  |
| 8 |  | Site$or$Facility$Rental |  |  |  | *1* | @ | $600.00 |  |  | 8402 |  |  | $$$$$$$$$$600.00 |  |  |  |  |  |  |  |  |  |  |
| 9 |  | Equipment$Rental |  |  |  | *1* | @ | $100.00 |  |  | 8501 |  |  | $$$$$$$$$$100.00 |  |  |  |  |  |  |  |  |  |  |
| 10 |  | In$House$Printing |  |  |  | *1000* | @ | $0.05 |  |  | 8601 |  |  | $$$$$$$$$$$$50.00 |  |  |  |  |  |  |  |  |  |  |
| 11 |  | Outside$Printing |  |  |  | *0* | @ | $0.00 |  |  | 8609 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |  |
| 12 |  | Gas$&$Oil/Vehicles |  |  |  | *0* | @ | $0.00 |  |  | 8702 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |  |
| 13 |  | Transportation$&$Mileage |  |  |  | *0* | @ | $0.00 |  |  | 8711 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |  |
| 14 |  | Recognition/Awards$Adults |  |  |  | *50* | @ | $1.00 |  |  | 9152 |  |  | $$$$$$$$$$$$50.00 |  |  |  |  |  |  |  |  |  |  |
| 15 |  | Recognition/Awards$Youth |  |  |  | *100* | @ | $1.00 |  |  | 9153 |  |  | $$$$$$$$$$100.00 |  |  |  |  |  |  |  |  |  |  |
| 16 |  | Insurance |  |  |  | *0* | @ | $0.00 |  |  | 9322 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |  |
| 17 |  | Other$Expense$ |  |  |  | *1* | @ | $150.00 |  |  | 9431 |  |  | $$$$$$$$$$150.00 |  |  |  |  |  |  |  |  |  |  |
| 18 |  | Administration$Exp.$(15%$of$Income) |  |  |  | *1* | @ |  |  |  |  |  |  |  |  |  | $$$$$$$$$$435.00 | $$$$$$$$$$$$$$$$$$$T | $$$$$$$$$$$$$$$T |  |



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| --- | --- | --- | --- | --- | --- | --- |
|  |  | **Total $'''''2,822.50** | **$''''''''''''''''''N** |  | **$''''''''''''''N** |  |
|  |  |  |  |  |  |  |  |
|  |  | **Variance'** $$$$$$$$$$$$77.50 | $$$$$$$$$$$$$$$$$$$T |  | $$$$$$$$$$$$$$T$ |  |
|  | Submitted$by | **Date** |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | Event$Chair | **Date** |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | Approved$By | **Date** |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  | Staff$Advisor$ | **Date** |  |  |  |  |  |
|  |  |  |  |  |  |  |  |

Pathway$to$Adventure$Council

Budget$Template$for$All$Events



|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  | **Event** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Date'of'Event** |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | **Cost'Center** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **District** |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Proposed** |  |  | **Actual** |  | **Next'Year** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **Budget** |  |  | **Results** |  | **Proposal** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | **Income** |  |  |  |  |  |  |  |  |  |  |  |  |  | **Account'Code'** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  | @ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Registration$Youth |  |  |  |  |  |  |  |  |  |  |  | 6801 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Registration$Adult |  |  |  |  | @ |  |  |  |  |  |  |  | 6801 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |
|  |  |  |  | Other$Income |  |  |  |  | @ |  |  |  |  |  |  |  | 6931 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  | **Total'Income** |  |  |  |  |  |  | $0.00 |  |  |  |  |  |  | **$'''''''''''''''N** | **$''''''''''''''''''N** | **$''''''''''''''N** |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | **Expenses** |  |  | **Quantity** |  |  |  |  | **PRICE'** |  | **ACCT.'CODE** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Medical/Health$&$Safety |  |  |  |  |  |  | @ |  |  |  |  |  |  |  | 8101 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |
| 2 |  | Program$Supplies |  |  |  | @ |  |  |  |  |  |  |  | 8103 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |
| 3 |  | Food$&$Commissary |  |  |  | @ |  |  |  |  |  |  |  | 8104 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |
| 4 |  | Sanitation/Janitorial |  |  |  | @ |  |  |  |  |  |  |  | 8105 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |
| 5 |  | Office$Supplies |  |  |  | @ |  |  |  |  |  |  |  | 8106 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |
| 6 |  | Catering |  |  |  | @ |  |  |  |  |  |  |  | 8108 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |
| 7 |  | Postage |  |  |  | @ |  |  |  |  |  |  |  | 8301 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |
| 8 |  | Site$or$Facility$Rental |  |  |  | @ |  |  |  |  |  |  |  | 8402 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |
| 9 |  | Equipment$Rental |  |  |  | @ |  |  |  |  |  |  |  | 8501 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |
| 10 |  | In$House$Printing |  |  |  | @ |  |  |  |  |  |  |  | 8601 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |
| 11 |  | Outside$Printing |  |  |  | @ |  |  |  |  |  |  |  | 8609 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |
| 12 |  | Gas$&$Oil/Vehicles |  |  |  | @ |  |  |  |  |  |  |  | 8702 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |
| 13 |  | Transportation$&$Mileage |  |  |  | @ |  |  |  |  |  |  |  | 8711 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |
| 14 |  | Recognition/Awards$Adults |  |  |  | @ |  |  |  |  |  |  |  | 9152 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |
| 15 |  | Recognition/Awards$Youth |  |  |  | @ |  |  |  |  |  |  |  | 9153 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |
| 16 |  | Insurance |  |  |  | @ |  |  |  |  |  |  |  | 9322 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |
| 17 |  | Other$Expense$ |  |  |  | @ |  |  |  |  |  |  |  | 9431 |  |  | $$$$$$$$$$$$$$$$T |  |  |  |  |  |  |  |  |  |
| 18 |  | Administration$Exp.$(15%$of$Income) |  |  |  | @ |  |  |  |  |  |  |  |  |  |  | $$$$$$$$$$$$$$$$T | $$$$$$$$$$$$$$$$$$$T | $$$$$$$$$$$$$$$T |  |

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|  |  |  | **Total $'''''''''''''''N** | **$''''''''''''''''''N** |  | **$''''''''''''''N** |  |
|  |  |  | **Variance'** | $$$$$$$$$$$$$$$$T | $$$$$$$$$$$$$$$$$$$T |  | $$$$$$$$$$$$$$$T |  |
|  |  | Submitted$by | **Date** |  |  |  |  |  |
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|  |  | Event$Chair | **Date** |  |  |  |  |  |
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|  |  | Approved$By | **Date** |  |  |  |  |  |
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|  |  | Staff$Advisor$ | **Date** |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  | **Notes:** |  |  |  |  |  |  |
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