**Proposal Budget Template**

To be included with full proposal only.

|  |  |  |
| --- | --- | --- |
| **EXPENSES** | **TOTAL** | **Friends of the Greenbelt** |
|  |  | **Foundation Share** |
| PERSONNEL |  |  |
| (Itemize all positions indicating percent of time, |  |  |
| salary, names, titles/functions of all personnel. |  |  |
| Attach additional sheet if necessary.) |  |  |
|  |  |  |
| Fringe benefits (specify rate and base) |  |  |
|  |  |  |
| Subtotal Personnel |  |  |
|  |  |  |
| CONSULTANTS |  |  |
|  |  |  |
| TRAVEL |  |  |
|  |  |  |
| MATERIALS, SUPPLIES & EQUIPMENT |  |  |
|  |  |  |
| COMMUNICATIONS COSTS |  |  |
|  |  |  |
| OVERHEAD |  |  |
|  |  |  |
| OTHER EXPENSES |  |  |
| (itemize) |  |  |
|  |  |  |
| GST |  |  |
|  |  |  |
| **TOTAL EXPENDITURES** |  |  |
|  |  |  |
| **INCOME** | **TOTAL** | **Committed to date** |
|  |  |  |
| FOUNDATIONS |  |  |
| Friends of the Greenbelt Foundation share |  |  |
|  |  |  |
| GOVERNMENT |  |  |
|  |  |  |
| CORPORATIONS |  |  |
|  |  |  |
| INDIVIDUAL DONORS |  |  |
|  |  |  |
| OTHER INCOME |  |  |
| (specify) |  |  |
|  |  |  |
| **TOTAL REVENUES** |  |  |
|  |  |  |
| **TOTAL PROJECT COST** |  |  |
|  |  |  |